

VALLEY INTERNATIONAL AIRPORT
CUSTOMER FACILITY CHARGE REVENUE

2010	ENPLANEMENTS	DEPLANEMENTS	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
JAN	28,676	27,637	\$ 5,394.00	\$ 2,919.00	\$ 11,715.00	\$ 9,600.00	\$ 8,775.00	\$ 7,863.00
FEB	29,228	29,388	\$ 5,874.00	\$ 3,780.00	\$ 12,747.00	\$ 11,250.00	\$ 9,456.00	\$ 9,267.00
MAR	35,739	35,454	\$ 6,447.00	\$ 2,877.00	\$ 14,403.00	\$ 13,401.00	\$ 11,238.00	\$ 9,933.00
APR	33,396	30,638	\$ 7,242.00	\$ 3,195.00	\$ 15,267.00	\$ 12,639.00	\$ 10,845.00	\$ 10,077.00
MAY	30,697	29,714	\$ 6,648.00	\$ 2,988.00	\$ 14,316.00	\$ 12,240.00	\$ 9,981.00	\$ 9,048.00
JUN	32,880	31,198	\$ 7,395.00	\$ 3,045.00	\$ 14,604.00	\$ 12,093.00	\$ 10,224.00	\$ 9,576.00
JUL	33,324	33,339	\$ 7,239.00	\$ 2,682.00	\$ 13,890.00	\$ 10,920.00	\$ 10,140.00	\$ 8,790.00
AUG	29,703	30,178	\$ 7,221.00	\$ 2,487.00	\$ 14,310.00	\$ 12,414.00	\$ 9,939.00	\$ 8,022.00
SEP	27,265	26,950	\$ 6,288.00	\$ 2,778.00	\$ 12,075.00	\$ 10,476.00	\$ 9,222.00	\$ 7,452.00
TOTAL	280,908	274,496	\$ 59,748.00	\$ 26,751.00	\$ 123,327.00	\$ 105,033.00	\$ 89,820.00	\$ 80,028.00

OCT	29,645	29,146	\$ 6,567.00	\$ 4,264.79	\$ 13,230.00	\$ 11,838.00	\$ 10,137.00	\$ 8,016.00
NOV	29,111	29,005	6,132.00	\$ 2,307.00	13,890.00	12,042.00	8,661.00	7,476.00
DEC	31,895	31,655	5,433.00	\$ 3,009.00	12,417.00	10,392.00	7,236.00	7,566.00
TOTAL	90,651	89,806	\$ 18,132.00	\$ 9,580.79	\$ 39,537.00	\$ 34,272.00	\$ 26,034.00	\$ 23,058.00

GRAND TOTAL	371,559	364,302	AVIS	BUDGET	DOLLAR	ENTERPRISE	HERTZ	NATIONAL
			\$77,880.00	\$36,331.79	\$162,864.00	\$139,305.00	\$115,854.00	\$103,086.00